

ESSER III - Estimated Expenditures

853,291.00

ALL - Academic Learning Loss

6100	ALL	Full-time interventionist	40,000.00	3	120,000.00
6100	ALL	Part-time interventionist	15,000.00	3	45,000.00
6300	ALL	Achieve 3000	5,000.00	3	15,000.00
6300	ALL	Odyssey Ware	9,000.00	3	27,000.00
6300	ALL	Supplies for Interventionists	4,000.00	3	12,000.00
6300	ALL	Calculators	500.00	1	500.00
6300	ALL	School supplies & crates	10,500.00	3	31,500.00
6400	ALL	Sped Co-op Year 1	130,000.00	1	130,000.00
6400	ALL	Sped Co-op Year 2	133,000.00	1	133,000.00
6400	ALL	Sped Co-op Year 3	135,000.00	1	135,000.00

Total ALL: 649,000.00

SEL - Social Emotional Learning

6200	SEL	Part-time counselor	16,000.00	3	48,000.00
6200	SEL	Teacher Prof Dev for SEL (contracted thru ESC)	600.00	1	600.00
6300	SEL	SEL Curriculum	5,000.00	3	15,000.00

Total SEL: 63,600.00

SSI - Safety, Sanitation, Infrastructure

6200	SSI	Building upgrades	40,000.00	1	40,000.00
6200	SSI	Contracted Nurse	8,000.00	3	24,000.00
6200	SSI	Germ Blast	8,000.00	3	24,000.00
6300	ALL	Mounted Monitors	500.00	25	12,500.00
6300	SSI	Tables & desks	40,191.00	1	40,191.00

Total SEL: 140,691.00

ESSER III - Gastos estimados

853,291.00

ALL - Pérdida de aprendizaje académico

6100	ALL	Intervencionista de tiempo completo	40,000.00	3	120,000.00
6100	ALL	Intervencionista a tiempo parcial	15,000.00	3	45,000.00
6300	ALL	Logra 3000	5,000.00	3	15,000.00
6300	ALL	Odysseyware	9,000.00	3	27,000.00
6300	ALL	Suministros para intervencionistas	4,000.00	3	12,000.00
6300	ALL	Calculadoras	500.00	1	500.00
6300	ALL	Útiles escolares y cajas	10,500.00	3	31,500.00
6400	ALL	Año cooperativo acelerado 1	130,000.00	1	130,000.00
6400	ALL	Año cooperativo acelerado 2	133,000.00	1	133,000.00
6400	ALL	Año cooperativo acelerado 3	135,000.00	1	135,000.00

Total ALL: 649,000.00

SEL - Aprendizaje socioemocional

6200	SEL	Enfermera contratada Consejera a tiempo parcial	16,000.00	3	48,000.00
6200	SEL	Prof Dev para SEL (contratada a través de ESC)	600.00	1	600.00
6300	SEL	Plan de estudios SEL	5,000.00	3	15,000.00

Total SEL: 63,600.00

SSI - Seguridad, Saneamiento, Infraestructura

6200	SSI	Mejoras de edificios	40,000.00	1	40,000.00
6200	SSI	Enfermera contratada	8,000.00	3	24,000.00
6200	SSI	Explosión de gérmenes	8,000.00	3	24,000.00
6300	ALL	Monitores montados	500.00	25	12,500.00
6300	SSI	Mesas y escritorios	40,191.00	1	40,191.00

Total SEL: 140,691.00