

Utility Usage and Cost for Fiscal

	2018 - 19				2019- 2020
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	262,651	44,508	36,322	19,784	16,950
Cost \$	30,905.55	4,398.21	4,349.25	2,895.94	2,141.50
Unit cost \$	0.117668	0.098818	0.119741	0.146378	0.126342
Natural Gas:					
MCF	9,438	123	238	1,473	1,192
Cost \$	6,964.44	245.83	327.28	908.50	820.62
Unit cost \$	0.737915	1.998618	1.375126	0.616768	0.688440
Water:					
Gallons	770,000	277,000	177,000	57,000	36,000
Cost \$	5,267	2,411	1,527	674	589
Unit cost \$	0.006840	0.013621	0.026789	0.011825	0.016361
Aggregate Cost: \$	43,137	7,055	6,204	4,478	3,551

Walnut Springs ISD
11 Year Ending 8/31/2020

School Fiscal Year						
January	February	March	April	May	June	July
12,506	17,550	17,622	9,905	9,520	16,470	12,601
1,714.50	2,265.15	2,084.57	1,214.99	1,460.56	2,285.48	1,624.66
0.137094	0.129068	0.118294	0.122664	0.153420	0.138766	0.128931
1,357	3,590	633	589	629	63	64
912.83	1,137.00	462.67	440.05	138.22	221.25	744.48
0.672682	0.316713	0.730916	0.747114	0.219746	3.511905	11.632500
70,000	56,000	37,000	19,000	33,000	30,000	114,000
869	761	617	515	601	545	515
0.012414	0.013594	0.016682	0.027118	0.018220	0.018175	0.004520
3,496	4,163	3,164	2,170	2,200	3,052	2,884

August	Totals	(+/-) change from 2018-2019	
19,321	233,059	-11.27%	Electricity: Kilo Hours Cost
2,491.00	28,925.81	(0.06)	
0.128927	0.129037		Unit cost
77	10,028	6.25%	Natural Gas: MCF Cost
234.89	6,593.62	(0.05)	
3.050519	2.130087		Unit cost
114,000	743,000	-3.51%	Water: Gallons Cost
1,119	10,745	104.00%	
0.009816	0.015761		Unit cost
3,845	46,264		Aggregate Cost: