

Walnut Springs ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	2020 - 2021 Fiscal Year	2021- 2022 School Fiscal Year														
	Total Usage for Year	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Totals	(+/-) change from 2020-2021	
Electricity:																Electricity:
Kilo Hours	273,049	29,835	43,064	31,199	22,623	19,111	14,956	16,941	17,458	15,605	17,670	20,560	22,324	271,346	-0.62%	Kilo Hours
\$	32,732.92	3,588.83	4,556.41	4,005.58	3,306.53	2,538.80	2,546.34	2,009.48	3,083.65	2,174.50	2,695.53	7,134.42	2,781.21	40,421.28	0.23	Cost
Unit cost \$	0.12272	0.12029	0.10581	0.12839	0.14616	0.13284	0.17026	0.11862	0.17663	0.13935	0.15255	0.34700	0.12458	0.15521		Unit cost
Natural Gas:																Natural Gas:
MCF	9,383	89	120	213	577	1,009	2,670	2,142	2,021	316	102	73	78	9,410	0.29%	MCF
Cost \$	9,123.31	298.19	322.65	428.08	778.20	1,268.14	2,508.12	2,029.41	2,071.55	558.67	347.75	331.90	319.30	11,261.96	0.23	Cost
Unit cost \$	1.9917	3.3504	2.6888	2.0098	1.3487	1.2568	0.9394	0.9474	1.0250	1.7679	3.4093	4.5466	4.0936	2.2820		Unit cost
Water:																Water:
Gallons	655,400	228,000	144,000	226,000	98,000	23,000	46,000	43,000	51,000	107,000	95,000	62,000	204,000	1,099,000	67.68%	Gallons
Cost \$	10,140.05	1,689.00	1,045.00	1,752.00	715.00	527.25	320.00	280.00	360.00	617.00	565.00	371.00	1,393.00	9,634.25	-4.99%	Cost
Unit cost \$	0.0157	0.0074	0.0073	0.0078	0.0073	0.0229	0.0070	0.0065	0.0071	0.0058	0.0059	0.0060	0.0068	0.0081		Unit cost
Aggregate Cost \$:	\$ 51,996.28	\$ 5,576.02	\$ 5,924.06	\$ 6,185.66	\$ 4,799.73	\$ 4,334.19	\$ 5,374.46	\$ 4,318.89	\$ 5,515.20	\$ 3,350.17	\$ 3,608.28	\$ 7,837.32	\$ 4,493.51	\$ 61,317.49		Aggregate Cost: