

Walnut Springs ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019 - 20	2020- 20201 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2019-2020	
Electricity:																
Kilo Hours	Total Usage for Year															
		233,059	44,508	35,052	26,012	20,474	16,528	17,023	21,712	16,838	14,734	21,269	21,259	17,640	273,049	17.16%
\$		28,925.81	4,398.21	3,818.86	3,466.00	3,203.30	2,096.04	1,855.43	2,386.46	2,132.42	1,942.83	2,578.81	2,640.79	2,213.77	32,732.92	0.13
Unit cost	\$	0.12904	0.09882	0.10895	0.13325	0.15646	0.12682	0.10900	0.10991	0.12664	0.13186	0.12125	0.12422	0.12550	0.12272	
Natural Gas:																
MCF		10,028	77	127	226	516	1,862	2,129	2,126	1,479	565	150	69	57	9,383	-6.43%
Cost	\$	6,593.62	234.89	268.96	329.13	843.09	1,432.27	1,605.46	1,501.88	1,082.07	943.11	332.81	278.59	271.05	9,123.31	0.38
Unit cost	\$	2.1301	3.0505	2.1178	1.4563	1.6339	0.7692	0.7541	0.7064	0.7316	1.6692	2.2187	4.0375	4.7553	1.9917	
Water:																
Gallons		743,000	150,000	65,400	44,000	43,000	23,000	41,000	49,000	203,000	78,000	34,000	15,000	60,000	655,400	-11.79%
Cost	\$	10,744.50	1,407.25	844.25	681.25	673.25	527.25	646.00	710.00	1,962.00	934.00	565.00	484.00	705.80	10,140.05	-5.63%
Unit cost	\$	0.0158	0.0094	0.0129	0.0155	0.0157	0.0229	0.0158	0.0145	0.0097	0.0120	0.0166	0.0323	0.0118	0.0157	
Aggregate Cost:	\$	46,264	6,040	4,932	4,476	4,720	4,056	4,107	4,598	5,176	3,820	3,477	3,403	3,191	51,996	

