

**Walnut Springs ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2017 - 18 Fiscal Year	2018- 2019 School Fiscal Year																(+/-) change from 2017-2018
	Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
<b>Electricity:</b>																		
<b>Kilo Hours</b>		40,397	30,818	20,106	18,059	15,991	19,614	19,144	20,401	21,564	18,865	16,526	21,166	262,651	262,651	#DIV/0!		
<b>Cost \$</b>	\$ 35,356.63	3,649.38	3,562.31	2,887.14	2,503.21	1,487.92	2,255.62	2,191.43	2,435.34	2,616.84	2,570.29	2,187.32	2,558.75	\$ 30,905.55	(4,451)	-12.59%		
<b>Unit cost \$</b>		0.090338	0.115592	0.143596	0.138613	0.093047	0.115001	0.114471	0.119374	0.121352	0.136246	0.132356	0.120890	0.120073				
<b>Natural Gas:</b>																		
<b>MCF</b>		120	396	1,041	1,742	2,163	2,067	2,629	-1,052	118	63	100	51	9,438	9,438	#DIV/0!		
<b>Cost \$</b>	9,082	247.34	400.47	730.91	1,213.08	1,348.32	1,219.94	1,434.14	(358.54)	87.08	206.85	227.91	206.94	6,964.44	(2,118)	-23.32%		
<b>Unit cost \$</b>		2.061167	1.011288	0.702123	0.696372	0.623356	0.590198	0.545508		0.737966	3.283333	2.279100	4.057647	1.508005				
<b>Water:</b>																		
<b>Gallons</b>		61,000	74,000	63,000	92,000	93,000	50,000	30,000	67,000	49,000	28,000	21,000	142,000	770,000	770,000	#DIV/0!		
<b>Cost \$</b>	7,727	324.00	520.00	440.00	667.00	696.00	336.00	198.00	480.00	336.00	174.00	138.00	958.00	5,267.00	(2,460)	-31.84%		
<b>Unit cost \$</b>		0.005311	0.007027	0.006984	0.007250	0.007484	0.006720	0.006600	0.007164	0.006857	0.006214	0.006571	0.006746	0.006744				
<b>Aggregate Cost:</b>	\$ 52,166	4,220.72	4,482.78	4,058.05	4,383.29	3,532.24	3,811.56	3,823.57	2,556.80	3,039.92	2,951.14	2,553.23	3,723.69	\$ 43,136.99				