

**A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.**

-----Data Input-----

		<b>2020 -21 Adopted Budget</b>	<b>2021-22 Proposed Budget</b>
Enrollment Count		<b>170.000</b>	<b>165.000</b>
<b>Fund/Function</b>	<b>Expenditures</b>		\$2,462,987
199	11 Instruction	\$1,174,985	\$1,241,503
199	12 Instructional Resources & Media Services	\$32,377	\$33,000
199	13 Curriculum & Instructional Staff Development	\$100	\$1,600
199	21 Instructional Leadership		
199	23 School Leadership	\$158,932	\$185,491
199	31 Guidance, Counseling & Evaluation Services	\$30,332	\$4,800
199	32 Social Work Services		
199	33 Health Services	\$10,800	\$12,500
199	34 Student (Pupil) Transportation	\$62,611	\$65,829
240	35 Food Services	\$170,500	\$179,931
199	36 Cocurricular/Extracurricular Activities	\$132,980	\$110,695
199	41 General Administration	\$229,652	\$246,433
199	* 41 Statutorily Required Public Notice-Required Posting	\$0	\$0
199	**41 Statutorily Required Public Notice-Lobbying	\$0	\$0
199	51 Plant Maintenance & Operation	\$231,279	\$228,505
199	52 Security and Monitoring Services	\$17,000	\$35,500
199	53 Data Processing Services	\$22,500	\$26,200
199	61 Community Services	\$0	\$0
199	71 Debt Service - Principal on long-term debt	\$113,025	\$0
199	Debt Service - Interest on long-term debt	\$3,025	\$0
199	Debt Service - Bond Issuance Cost and Fees	\$1,750	\$0
199	81 Facilities Acquisition and Construction	\$0	\$60,000
199	91 Contracted Instructional Services Between Schools	\$0	\$0
199	92 Incremental Costs Associated With Chapter 41	\$0	\$0
199	93 Payments to Fiscal Agent/Member District	\$62,000	\$7,000
199	94 Payments to Other Schools	\$0	\$0
199	95 Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
199	96 Payments to Charter Schools	\$0	\$0
199	97 Payments to TIF	\$0	\$0
199	99 Inter-governmental Charges not in Other Data Codes	\$22,100	\$24,000