

Walnut Springs ISD  
Actual Budget 2021-2022

**Fund 199    General Operating**

*Revenue*

Total Revenue	2,283,056.00
00 / 5xxx    Revenue	2,283,056.00

*Expenditures*

Function	Category	2,283,056.00
	11 Instruction	1,241,503.00
	12 Library Resources	33,000.00
	13 Professional Development	1,600.00
	23 Principal	185,491.00
	31 Counselor	4,800.00
	33 Nurse	12,500.00
	34 Transportation	65,829.00
	36 Extra Curricular	110,695.00
	41 Superintendent / Business	246,433.00
	51 Plant Maintenance	228,505.00
	52 Security/Safety	35,500.00
	53 Technology ESC12	26,200.00
	81 Playground Upgrade	60,000.00
	93 Fiscal Agent	7,000.00
	99 Appraisal	24,000.00
00 / 8xxx	Transfer OUT	

**Fund 240    FoodService**

<i>Revenue</i>	Total	179,931.00
00 / 5xxx	Revenue	154,931.00
00 / 7xxx	Transfer in from Gen Op	25,000.00

*Expenditures*

Function	Category	179,931.00
	35 FoodService	179,931.00

Walnut Springs ISD  
Proposed Budget 2022-2023

**Fund 199    General Operating**

*Revenue*

Total Revenue	2,455,311.00
00 / 5xxx    Revenue	2,455,311.00

*Expenditures*

Function	Category	2,455,311.00
	11 Instruction	1,385,239.00
	12 Library Resources	37,451.00
	13 Professional Development	-
	23 Principal	183,994.00
	31 Counselor	4,800.00
	33 Nurse	1,000.00
	34 Transportation	73,245.00 fuel
	36 Extra Curricular	68,689.00
	41 Superintendent / Business	241,310.00
	51 Plant Maintenance	336,583.00
	52 Security/Safety	45,000.00
	53 Technology ESC12	24,000.00
	81 Playground Upgrade	-
	93 Fiscal Agent	7,000.00
	99 Appraisal	22,000.00
00 / 8xxx	Transfer OUT	25,000.00

**Fund 240    FoodService**

<i>Revenue</i>	Total	179,931.00
00 / 5xxx	Revenue	154,931.00
00 / 7xxx	Transfer in from Gen Op	25,000.00

*Expenditures*

Function	Category	179,931.00
	35 FoodService	179,931.00